Glossary of terms

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| Commission/ Commissioning | This refers to how the council reviews, plans and purchases services to meet the different needs of citizens. |
| Concessionary | Concessionary refers to cheaper or reduced rates for something, based on what people are entitled to. |
| Consultation | Activity that gives local people a voice and an opportunity to influence decisions. It involves listening to and learning from local people before decisions are made or priorities are set. |
| Discretionary | When there is no legal duty to provide a service, it is then up to the council whether it provides a service or not. |
| Grant funding | Money given by the council to organisations for a specific purpose related to a public benefit or a goal. Grants are different from loans, as they do not have to be paid back. |
| Procurement | The process of searching for, negotiating and purchasing goods and/or services from suppliers. |
| Proposals | Suggested idea or outline plan, put forward for consideration by others. |
| Provision | This means providing something or making something available. For example, to provide “library provision” means you are providing spaces for people to study, books for people to borrow etc. |
| Respite care | The temporary care of a sick, elderly or disabled person, providing a break from their usual carer. Typically, the usual carer is a family member. |
| Restructure | Re-organising the structure and operations of a service or organisation, in order to make it more efficient and better suited for current needs. |

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| **Proposal** | **Simple Summary** |
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| Improve recycling performance | Start a side waste policy which will make resident separate their non-recyclable waste from their recyclables for separate collection. This will ensure that only recyclable materials are processed, minimizing contamination and associated penalties.  Also, we will launch an educational programme to educate residents on proper recycling practices, including how to sort and present recyclable materials correctly. This will increase the number of people doing their recycling properly and reduce the amount of contaminated material entering the recycling system. |
| Increased income from Woodthorpe Nursery | Additional income generation through a fees and charges review and an increased number of community events taking place at the Woodthorpe nursery and plant shop |  |  |
| Introduce charges for garden waste collection | To continue to offer a kerbside collection for residents who wish to pay for the service. Free disposal will be available at the Household Waste Recycling Centre. |  |  |
| Proposal to introduce a charge for use of public toilets | Introduction of charges for use of Greyhound Street public toilets. |  |  |
| Restructure and reduce Adult Social Care Assessment function | Restructure and reduce tiers of management and overall resource across the Adult Social Care Assessment function including Occupational Therapy and Sensory Teams. |  |  |
| Close Jackdawe in-house homecare and source from external market | Close Jackdawe in-house homecare service and commission homecare packages from external care providers. |  |  |
| Closure of Barkla Close and purchase of Residential Respite Care from the external market. | Closure of Barkla Close In-house Residential Respite care for adults with learning disabilities and to instead commission this temporary care from the external market. |  |  |
| Reduce Youth Service | Closure of the Ridge Adventure Playground and Bulwell Play and Youth Centre with increase targeting of youth services to those young people in most need. |  |  |
| Reduce public transport infrastructure | To reduce provision in the city to only provide accessible bus stops and remove funding to operate two bus-based park and ride sites, Victoria Bus Station and passenger information systems. |  |  |
| Review Concessionary Fares | The new East Midlands County Combined Authority (EMCCA) will be created during 2024 and will have a focus on transport issues across the region. We will review the provision of concessionary fares in conjunction with the EMCCA and other constituent Authorities to ensure consistency of approach. |  |  |
| Reduce all linkbus services, remove Easylink and withdraw funding contribution to the Medilink service | To provide essential public transport services to residential areas that lack other connections, we will reduce our contracted services, but only to the minimum level necessary to maintain basic connectivity. This means providing limited bus service to these areas, but not to employment or education centres. |  |  |
| Review of Museums Service to identify alternative delivery model reducing reliance on council funding | The Museums Service is currently undergoing a Delivery Model Assessment (DMA) process to identify an alternative delivery model for these primarily discretionary services that minimises reliance upon contribution from the Council. |  |  |
| Remove council contribution to One Nottingham | Increase third party income to maintain existing service provision and remove council contribution to One Nottingham. |  |  |
| Risk based approach to environmental health work relating to Planning Applications. | Prioritize environmental health inspections for planning applications based on the potential environmental risks involved |  |  |
| Review of Library Service | To ensure we are providing the most efficient library services for our residents, we are proposing to review our current offerings.  This review will involve reassessing the needs of our community. We will also be seeking feedback from our residents through a public consultation.  Based on the findings of this review, we will develop a new plan for our libraries. This plan will outline the specific services and programs that we will offer, as well as how we will allocate our resources. |  |  |
| Introduce baseline service level for mechanical road sweeping | Limit mechanical sweeping of the highway and other maintained areas to once every 12 weeks. |  |  |
| Green Spaces and Natural Environment Service Review | Review of the Green Spaces and Natural Environment Service current operating model which includes a wide range of service reductions. |  |  |
| Reduction of contribution to Area Based Grants | Reduction of contribution to voluntary and charity sector through area based grants. |  |  |
| Reduction in Not in Employment, Education or Training Prevention Budget | Review and restructure the Not in Employment, Education or Training prevention services across the city. |  |  |
| Cease all grant funding of Lunch Clubs | Cease grant funding for all lunch clubs recipients. |  |  |
| Close The Oaks and Cherry Trees Residential Care Homes for Adults | Close or sell the existing in-house residential homes as a business and provide care through external providers as required. |  |  |
| Close Colwick Park Activity Centre | Closure of Colwick Park Activity Centre which provides outdoor sport and learning opportunities for children and young people. |  |  |
| Cease Chronically Sick and Disabled Persons Telephone Service | Cease existing service and meet any assessed needs through the individuals' care package, where required. |  |  |
| Reduction of Community Protection and Resident Development service areas | Reduction of both the Community Protection and Resident Development services. Requirement to deliver duties relating to environmental enforcement and antisocial behaviour will be met. |  |  |
| Review of Community Centres | Review of the current operational model for Community Centres to seek to remove all Council contribution from their operation. |  |  |
| Permanent closure of City Centre water features | To remove maintenance budgets for the water features at Old Market Square and Sneinton Square. |  |  |
| To cease to deliver an in-house pest control service | Pay an external pest control company for work at Council assets and direct social housing tenants to external pest control providers. |  |  |
| Cease contributions to the Cultural Sector | Removal of contribution to the cultural sector. |  |  |
| Ceasing of Ward Budgets | Removal of locally distributed ward budgets. |  |  |
| Proposal to cease Welfare Rights service | Proposal to remove Council's benefit and welfare advice offer except to Council tenants. |  |  |
| Digital only Customer Services Hub offer | This proposal moves transactional contact with the Council to a digital only offer. Telephone contact would be automated and no face-to-face provision would remain at Loxley House. Support for residents with specific needs will remain through relevant service areas. |  |  |